

Budget for 4th FAI European Championship Paragliding Accuracy Landing, Vrsac

80 pilots, 7 task days + practice task

EXPENDITURE	PG	NOTES
PREPARATION (over 2 years)	5.500 €	
Administration, post & bank charges, stationery	2.000 €	Includes bank transfer fees, accountant charges, etc
Travel expenses for organisers, volunteers	2.000 €	Meetings with co-financiers, suppliers, airspace or other authorities etc
Setting up & maintaining website	1.500 €	Including logo design, hosting etc
COMPETITION	41.800 €	
FAI Sanction Fee	1.800 €	80 pilots x 3.2€ x 7 comp. days: Maximum limit of 5120€
FAI Officials (5): Travel, accommodation, meals, daily allowance, car rental	5.000 €	Allow for 2-3 days more than no of comp. days: 500each travel; 80/day each food & lodging; 10/day x 3 jury allowance; 2 cars x 1 weeks rental
Rental of suitable HQ building/rooms/marquee for briefings (100 people+), meeting rooms, scoring room etc.	5.000 €	
Rental/buy IT & equipment for HQ, launch, goalfields/target etc	4.000 €	Computers, software, printers & wifi, phones/mobiles, noticeboards, giant screens etc.
Road, airspace, team leaders & HQ	1.500 €	Design/artwork & print costs, consider several large examples for HQ and Launch
Tshirts	2.000 €	Count in pilots, team leaders, drivers, staff, volunteers, press, VIPs, sponsors
Trophies, day prizes, gifts for pilots	1.000 €	FAI medals & diplomas, trophies, champagne, local souvenirs/produce.
Transport	10.000 €	10 vans x 8 days plus other vechiles
Medical services (doctor, paramedic, ambulance etc)	1.000 €	
Rental & cleaning of portable toilets	1.500 €	
Weather forecasting (presentations, daily soundings etc)	1.000 €	Meteo station on site, meteorologist
Packed lunches or juice/water for pilots	3.000 €	Allow 3€/8 flying day/125 persons
Contingency	5.000 €	Improvements to launch, equipment purchase/rental, insurance, extra personnel
PERSONNEL	22.000 €	
Fees for Meet Director, Safety Director, Event organiser, Launch Marshal, Scorer etc.	20.000 €	
Food/expenses for organisers, staff, volunteers, helpers 8 days	2.000 €	
CEREMONIES & SOCIAL EVENTS	7.000 €	
Opening & Closing Ceremonies	5.000 €	Buffet for 150+ people, music/entertainment, flags, decorations.
Other social events (bbq, live music evening)	2.000 €	
MEDIA & PROMOTION	6.000 €	
PR or Press person/services prior to & during event	1.000 €	
Official blogger, photographer, video cameraman, film maker	1.000 €	
Film of the event for promotion of sport, region etc	2.000 €	
Promotional items: stickers, pens, mugs, postcards etc	1.000 €	
Press hospitality, local media coverage, souvenir programme, newsletters, advertising etc	1.000 €	
TOTAL EXPENDITURE	82.300 €	

PROJECTED INCOME		
Pilot fees	18.050 €	65 x 250€, 15x 120
Team leader fees	2.250 €	15 x 150€
Grant from local/host town	30.000 €	
Grant from county or region		
Grant from Ministry of Youth and Sport	22.000 €	
Grant from national Federation or NAC	10.000 €	
Sales of promotional items, productising		
Sponsorship		
TOTAL INCOME	82.300,00 €	